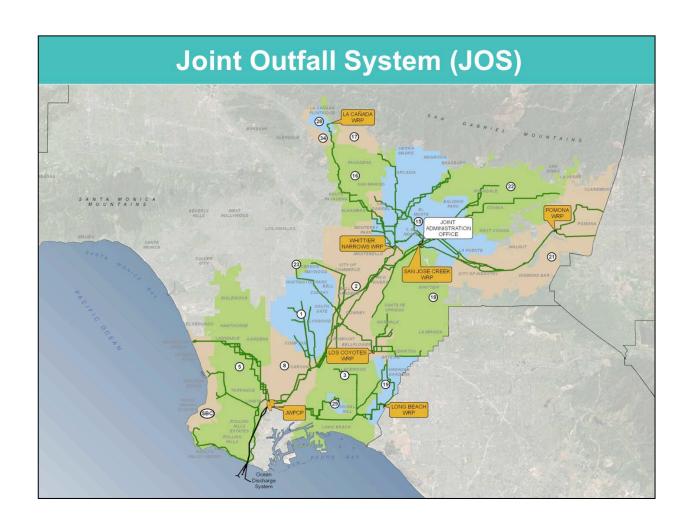
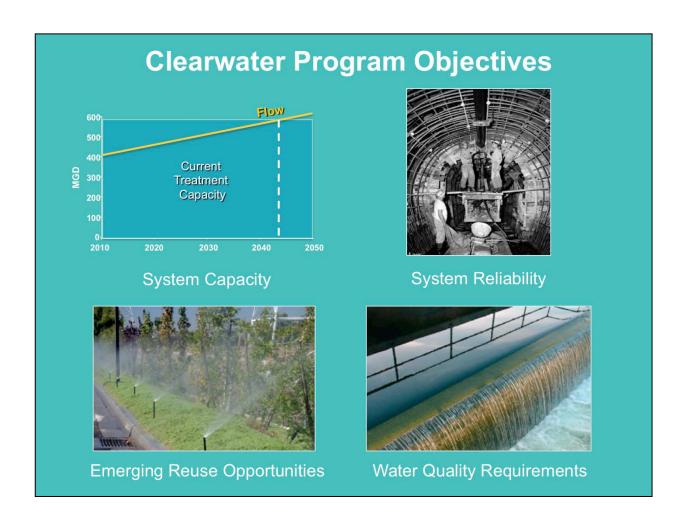
CLEARWATER PROGRAM Master Facilities Plan FINAL AAEES Excellence in Environmental Engineering & Science Conference Washington D.C. April 25, 2013 Steven W. Highter, P.E., BCEE Sanitation Districts of Los Angeles County











Wastewater Treatment System

Plant Expansion at one WRP Process Optimization at four WRPs



San Jose Creek WRP



Long Beach WRP



Pomona WRP



Los Coyotes WRP

WRP Effluent Management

Beneficial Reuse at Over 700 Sites





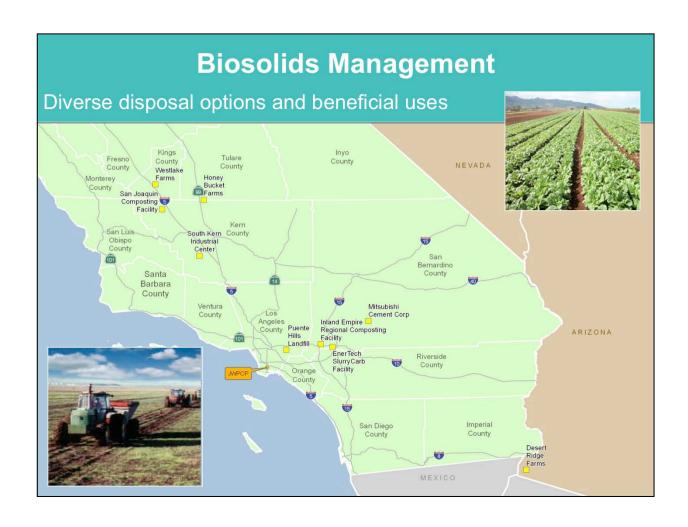


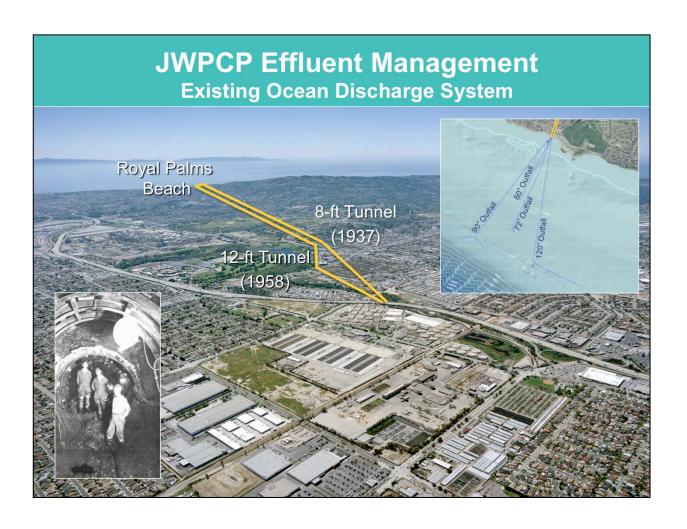
Solids Processing

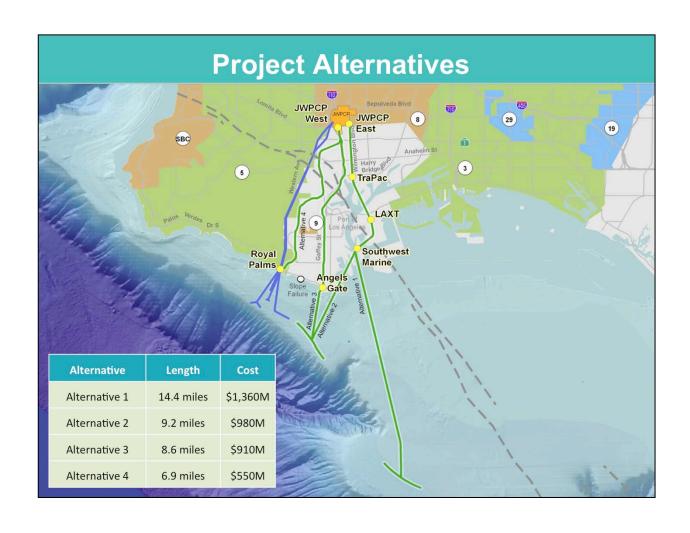
Centralized processing at JWPCP and 6 new digesters

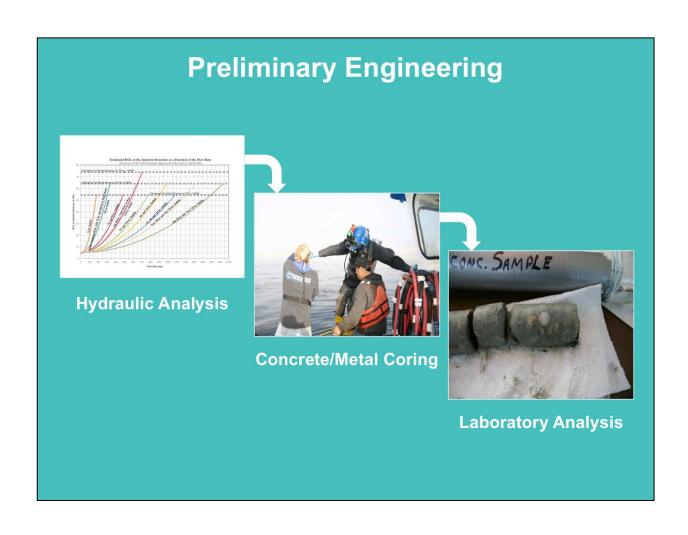


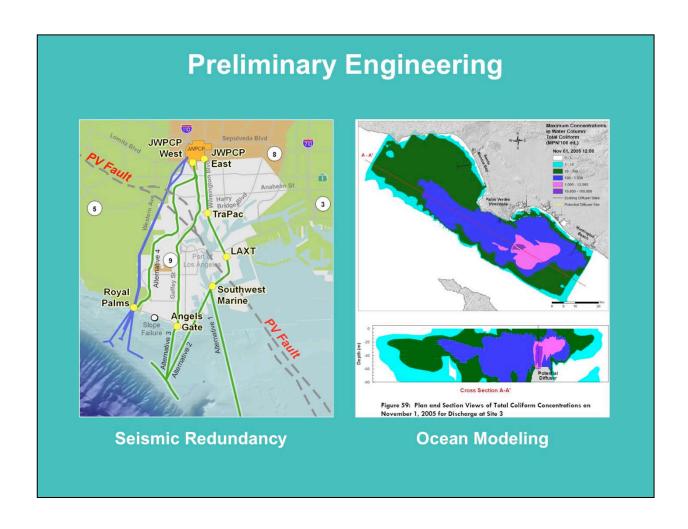


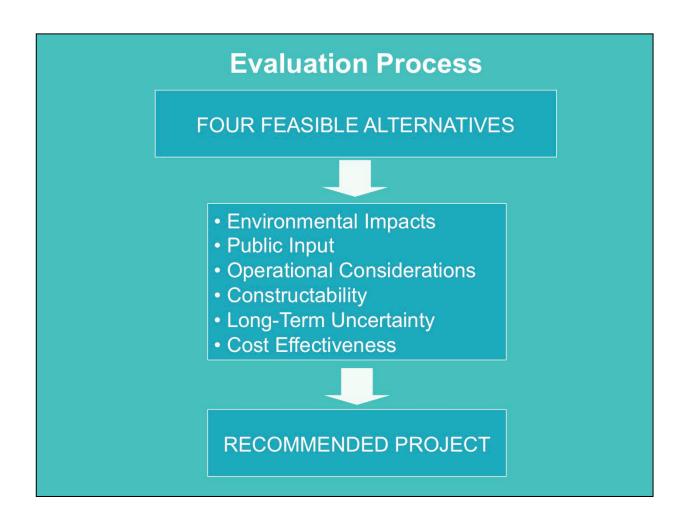


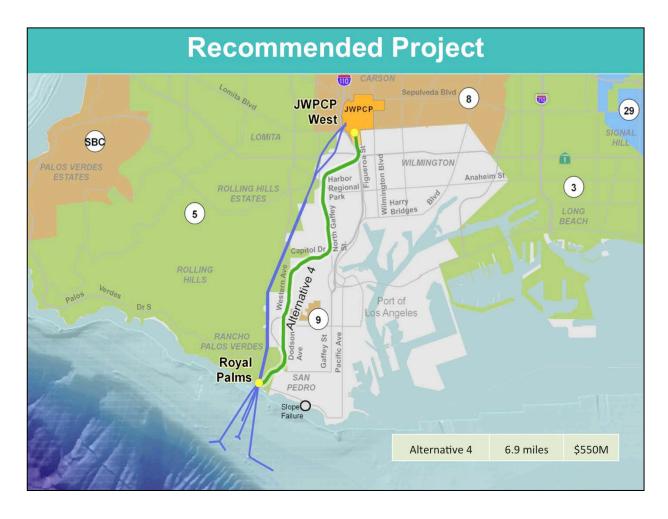












- Alternative 4 was the highest ranked alternative because it would be lowest in cost, would have the least environmental impacts, and would be safest to construct.
- Alternative 4 goes beneath Figueroa Street, Harbor Regional Park, North Gaffey Street, Capitol Drive, and Western Avenue (through Dodson Avenue) to Royal Palms Beach.
- [CLICK]
- NOTE: Where the tunnel passes Rancho LPG, it is 600 feet west of the two large butane tanks and 100 feet deep.
- NOTE: Alternative 4 has only two shaft sites, the shortest overall tunneling distance, the least amount of construction air emissions, the fewest number of truck trips, the least

JWPCP West Shaft Site

Working Shaft Site

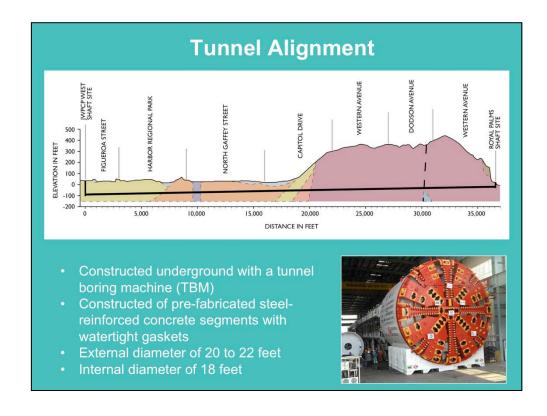
- At JWPCP near Lomita Boulevard, Figueroa Street and the I-110
- Shaft diameter of 40 to 60 feet
- · Shaft depth of 140 feet
- Shaft construction for 10 to 12 months
- Tunnel construction for 4 years







- Construction for the Alternative 4 tunnel would originate at the JWPCP West Shaft Site, which would be on Districts' property near the corner of Lomita Blvd and Figueroa St. Throughout the tunneling project, this working shaft site would serve as the entry point for all construction equipment and materials and the exit point for all excavated soil and rock. [CLICK]
- NOTE: An average of 30 trucks (65 max) during shaft construction and an average of 57 trucks (111 max) during tunnel construction.

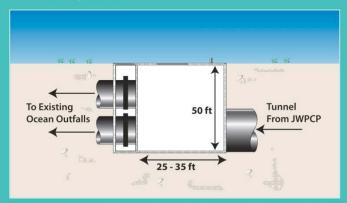


- Instead of open trenching, which is highly disruptive to traffic and businesses, a tunnel boring machine (TBM) would be utilized. Beginning at the JWPCP West shaft site on the far left, the 18-ft diameter tunnel would run underground for about 7 miles to Royal Palms Beach on the far right. The TBM would operate at subsurface depths ranging from 70 to 450 feet.
- •(Beneath Western Avenue, the tunnel would vary between 240 and 450 feet below ground surface.) [CLICK]

Royal Palms Shaft Site

Exit Shaft Site

- At Royal Palms Beach near the access road off of West Paseo Del Mar
- Shaft diameter of 25 to 35 feet
- Shaft depth of approximately 50 feet
- Shaft construction for 6 to 9 months
- Underground manifold structure interconnection work for approximately 1.5 years









Environmental Impacts

Resources Evaluated

- Aesthetic
- Air Quality
- Biological
- Cultural
- Geology/Soils/Mineral
- Greenhouse Gas Emissions
- Hazards/Hazardous Materials
- Hydrology
- Land Use
- Marine Environment
- Noise/Vibration
- Public Services
- Recreation
- Transportation and Traffic
- Utilities/Service Systems/Energy
- Cumulative/Growth-Inducing
- Employment/Housing/Socioeconomics/Environmental Justice





Environmental Impacts

Significant Unavoidable Impacts

- Aesthetic
- Air Quality
- Cultura
- Greenhouse Gas Emissions







Rate Impacts

Project Element	Project Costs (2011 Dollars)	Upgrade (2011 Dollars)	Expansion (2011 Dollars)
JWPCP West Shaft Site	\$33,000,000	\$24,750,000	\$8,250,000
Tunnel	\$478,000,000	\$358,500,000	\$119,500,000
Royal Palms Shaft Site	\$24,000,000	\$18,000,000	\$6,000,000
Existing Ocean Outfalls Rehabilitation	\$15,000,000	\$15,000,000	\$0
Total Capital Costs	\$550,000,000	\$416,250,000	\$133,750,000
Equivalent Annual Capital Cost	\$37,000,000		

JOS Service Charge Rate Impacts	Per Sewage Unit
Current Average Annual Service Charge (2011 Dollars)	\$146
Estimated Annual Service Charge Increase (2021 Dollars)	\$20

