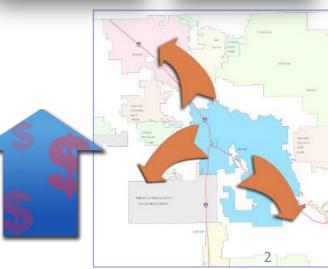


Complex Challenges

Numerous challenges impeded Pima County's mission to provide quality service, renewable resources, and environmental stewardship:

- Regulatory
 - Stringent/increasing environmental regulations
- Rehabilitation
 - Extensive repair/upgrade of aging infrastructure
- Capacity
 - Location of future population within the system
- Funding
 - \$2+ billion over 20 years
- Affordability
 - Significant increases in user/connection fees





Regional Optimization Master Plan (ROMP)

The \$720M ROMP addresses challenges—ensuring affordable, community friendly wastewater treatment.



Laboratory Complex



Tres Rios WRF Upgrade & Expansion



Biosolids and Biogas Utilization



Agua Nueva WRF



Interconnect Pipeline



Roger Road WRF Decommissioning

Agua Nueva WRF Objectives

Agua Nueva WRF is a critical piece of ROMP.

- Replaces aging Roger Road plant with new, state-of-the-art 32-mgd WRF
- Improves Santa Cruz River water quality
- Provides A+ reclaimed water quality for reuse

- Integrates good neighbor features and solves long-term odor problems
- Meets population service needs to 2030
- Conserves this desert community's natural resources





ROMP Objectives

ROMP objectives were translated into specific Agua Nueva WRF requirements.

PROJECT CRITERIA	REQUIREMENT
Flow	32 mgd
Total Phosphorous	1 mg/L
Total Nitrogen	8 mg/L
Ammonia Nitrogen	1.75 mg/L
Odor control	< 7 D/T
E. Coli	ND 4 of 7 samples, Single Sample Max < 15
Total Chlorine Residual	< 4 μg/L
TTHM (Single Sample Max)	80 μg/L
Reclaimed water quality	Class A+
Schedule	August 2014 completion
Local business utilization	5% of DB Price Tucson-based businesses
Community relations	Good neighbor, attractive project 5

Benchmark Results

Sustainable, community-oriented solutions yield one of the world's most advanced WRFs:

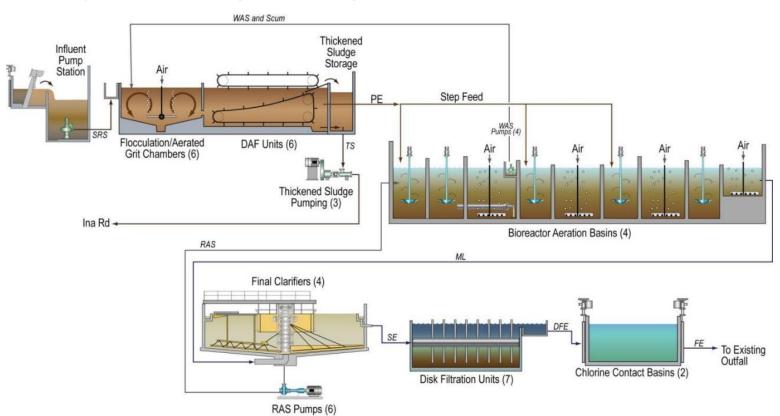
- Innovative process and technology solutions advance the art of water reclamation
- A winning partnership delivers under budget and ahead of schedule, with exceptional quality
- Good neighbor strategies promote social and environmental stewardship



Innovative Treatment Process

Innovative treatment process produces A+ reclaimed water quality.

- New headworks/Influent pumping
- Combined flocculation/grit removal
- DAF primary treatment/sludge thickening
- 5-Stage Bardenpho/step-feed aeration
- Tertiary filtration
- Chloramine-based disinfection



Improved Preliminary Treatment

Combining multiple functions in the headworks simplifies O&M.

- Integrated residuals handling reduces O&M costs
 - Grit and screenings in same bin
 - Sludge pumping centralizes high-maintenance equipment
- DAF support systems



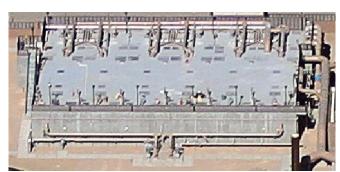


A New Twist on Primary Treatment

Unlike other WW facilities, DAF is used at the beginning of the liquids train, rather than in solids—improving performance and drastically reducing power usage and operating costs.

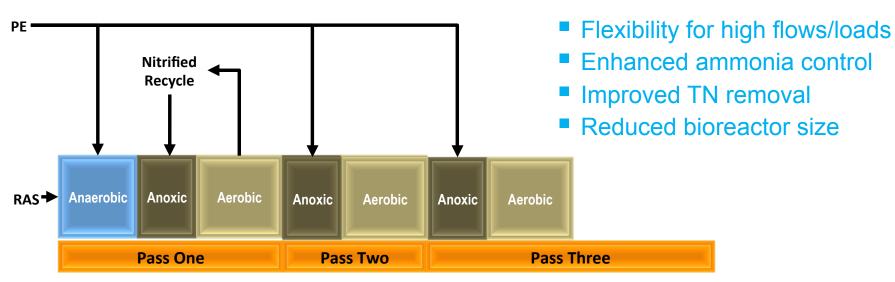
- Combines grit removal, flocculation, solids liquid separation, and solids thickening into a single step
- Primary solids removal reduces energy consumption and bioreactor size
- FOG removal improves downstream performance
- Small footprint minimizes odors and reduces site impacts

This world-first large-scale DAF application provides an already thickened sludge ready for processing at significantly reduced costs.



Enhanced Secondary Treatment

Enhancing 5-Stage Bardenpho treatment with step-feed aeration increases operational flexibility and reliability.



The three-pass step-feed delivers primary effluent to two additional locations within the secondary process train.

Provides biological phosphorus removal and highly efficient total nitrogen removal.

Complex Ammonia Control

Four aeration basins configured in one bioreactor improves ammonia control and minimizes cost.

Three step-feed points and DO control system controls effluent ammonia

Simultaneous nitrification/denitrification

reduces energy usage

 Shallow post-aerobic zone improves clarifier performance

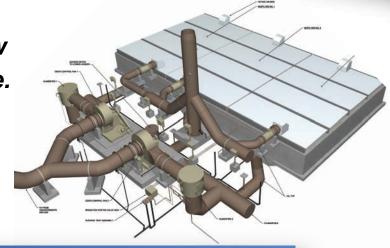
 WAS surface wasting improves scum control



Comprehensive Odor Control

Advanced odor control system achieves low lifecycle costs and exceptional performance.

- Centralized facilities streamline treatment
- Bioreactor captures odors for all unit processes
- Stack system removes remaining odors
- No additional chemicals and little-to-no maintenance



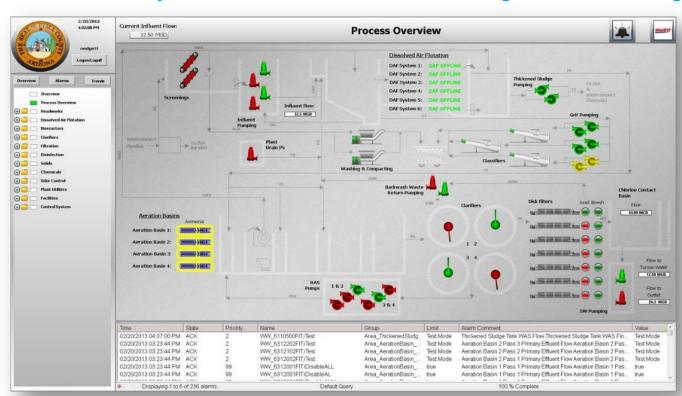
Achieves less than 5 D/T at fence line and beyond, greatly improving air quality for surrounding communities.

Advanced Controls System

Fully automated control system integrates complex treatment components into an efficient, easy-to-operate facility.

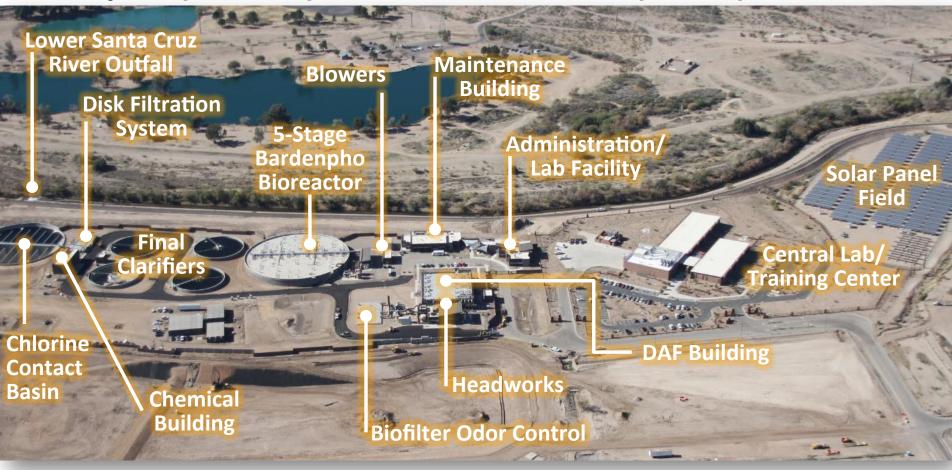
- Ammonia control/chloramination
- Clarification efficiency

- Odor control
- Flocculation/grit removal integration



Highly Compact Site Layout

Site layout optimizes operations and future development options.

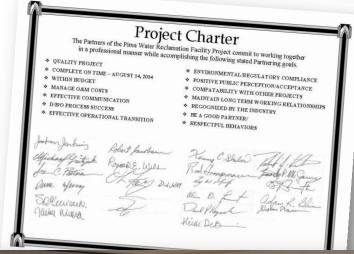




Innovative Public-Private Partnership

Formal partnering was an integral part of the project from Day 1.

- RFP identified partnership as key goal for DBO team
- Project charter established14 partnering goals
- Continuous chartering facilitated team integration
- RWRD staff fully engaged throughout project



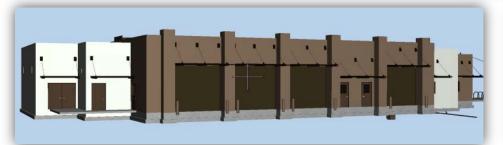


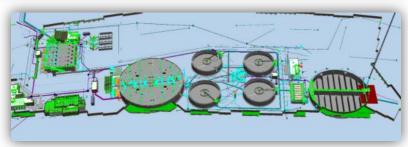
Integrated Design

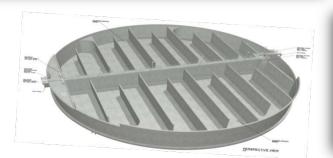
3-D modeling aided early partnership development, promoting integrated design and review.







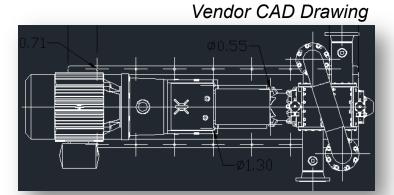


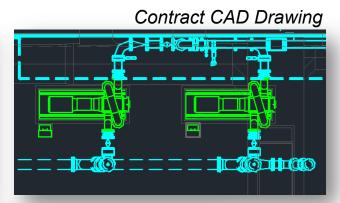




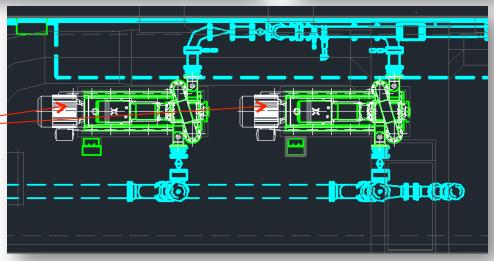
Early Issue Resolution

Using BIM in the field extended partnership, preventing problems before they occurred.





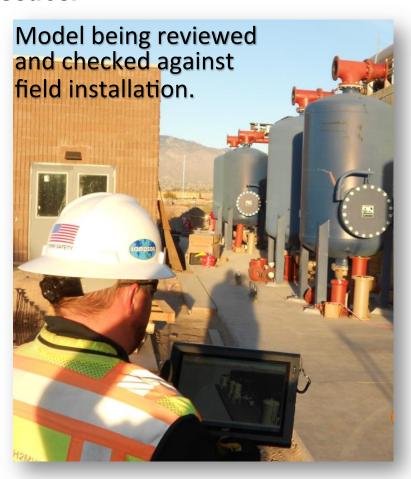
Motors extend well past the skid on the original contract drawings.



Vendor CAD drawing OVERLAYED on contract CAD drawing to identify differences, collisions, & issues

Streamlined Monitoring & Inspection

Tablet technology maintained partnership, rapidly communicating issues.



Construction Quality Management Plan

- Verified compliance with plans and specs
- Documented quality processes
- Included pre-installation readiness review meetings
- Involved design team during construction
- Identified quality issues early with swift resolution

Exceptional Quality

Winning partnership delivered world-class results.

- Delivered \$77M under ROMP's \$240M design-build budget
- Reduced O&M budget by \$2M
- RWRD operators staffed all available O&M positions

- and 1 year ahead of compliance schedule
- 150+ workforce delivered 860,000+ hours with no lost time injuries





Economic and Social Advancement

Delivery approach promoted economic and social advancement.

- Staff reduction by attrition or reassignment
- Transferred operators guaranteed equal or better salary and benefits
- Cost savings avoided significant rate hikes
- Local team included double the required small business participation

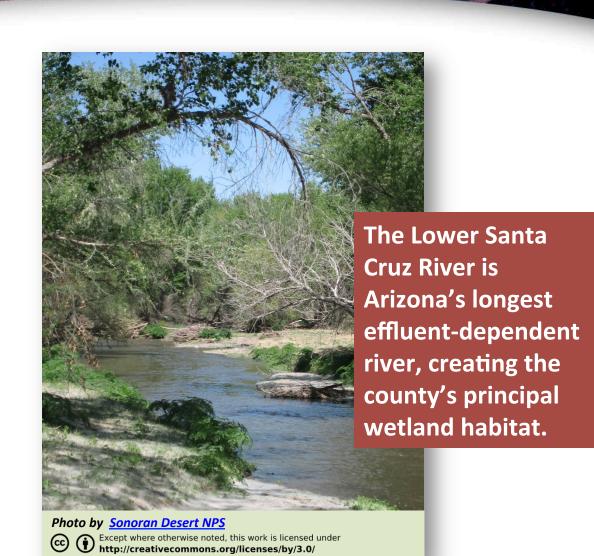




Environmental Stewardship

Agua Nueva's 'new water' protects natural resources.

- Dramatically improves reclaimed water quality
- Maximizes reuse potential
- Decreases water diversion from sensitive habitats
- Restores Lower Santa Cruz River water quality
- Provides wetlands benefits



Community Enhancement

Creative design enhances the local community.



Agua Nueva provides an attractive, odor free environment that conserves the region's scarce desert resources.

- Architectural theme captures
 Sonoran desert environment
- Landscaping promotes aesthetic impact while reducing cost/maintenance
- Odor control eliminates decades-long odor issues
- LEED® Silver-certified administration building promotes sustainability

Social Responsibility



Raised money to buy 3,000 pounds of Turkey for Salvation Army Thanksgiving

"Chefs for Day" cooked dinner at the Ronald McDonald House



Provided 'Adopt a Family' Christmas Gift Bags for 21 children at Tucson Medical Center

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