

RENEW

Purpose

Provide best possible water quality and utility service



Reducing the likelihood of future disruptive and costly emergency repairs



Proactively addressing aging infrastructure now



About RENEW

Water for the Future

In order to provide customers with the best water quality and utility service, Middlesex Water Company (MWC) is in the process of replacing pipes within its distribution system that are at the end of their useful life.

- Middlesex Water Company has approximately 732 miles of transmission and distribution mains in service area.
- Main driver for the RENEW program is to maintain 100 Year Replacement schedule for all distribution system assets.
- Equates to ±38,000 LF of pipe replacement per year.







The Future of RENEW

Goals of RENEW



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"Our RENEW Program helps us to better preserve our water resources by methodically restoring the integrity of our water distribution system within the project scope area, thereby minimizing the potential of future leaks or main breaks in that vicinity"

- Dennis Doll , Chief Executive Officer Middlesex Water Company



1

Optimize the Selection of Assetts 2

Design Most Practical Solution

3

& Implement New
Assetts



RENEW

Three Year Model

Planning Phase

Design Phase Implementation Phase

Year One: Planning

Year one will focus on identifying the next ideal location for the RENEW

Year Two: Design

Year two will focus on designing an appropriate solution

Year Three: Implementation

Year three will focus on the ideal implementation and construction of the RENEW Project





Planning Phase

Year 1

1.1 1.2 1.3 1.4 Selection Assessment Peer Utilities



Identify Potential Areas

Factors that will contribute to the selection of RENEW replacement assets:

- Pipe Prioritization Model
- Historical Main Break Data
- Customer Complaints
- Valve Inspection Results

- Unlined Cast Iron Pipe
- Age of Pipe
- Input from operations

1.1

Identify Potential

Areas

1.2

Partner with

Peer Utilities

Assessment



Pipe Prioritization Model

MWC utilizes a prioritization model as a tool in the selection of assets for replacement. The model ranks various criteria and leverages GIS scripts to determine an asset's overall risk ranking.

- Probability of Failure
- Consequence of Failure

1.1

Identify Potential

Areas

1.2

Partner with
Peer Utilities

Assessment

1.4

Selection
Assessment



Probability of Failure

Criteria include:

- Major Roadways
- Rail Crossings
- Past Break History
- Pipe Age/ Vintage
- Pipe Wrapping
- Pipe Class/ Material
- Bury Depth
- Soil Resistivity
- Pressure
- Slide Areas

- Number of Connections
- Lined/ Unlined
- Transients
- Pressure Fluctuations
- Proximity to Saltwater
- Groundwater
- Electrical Transmission Lines
- Known Manufacturing issues
- Joint Types
- Water Temperature Differential

1.1 fv Potential

Partner with

1.3

Condition Assessment 1.4



Consequence of Failure

Criteria include:

- Damage to Sensitive Areas
- Damage to Critical Roadways
- Damage to Railways
- Damage to Other Utilities
- Service Outage of Priority
 Customers
- Service Outage- Number of Customers

- Service Outage- Negative Pressure
- Fire Flow Capacity
- Duration of Outage due to Deep Pipes
- Flooding Potential
- Specialty Crossings
- Hydraulic Criticality
- Tank Feeds

1.1
Identify Potential
Areas

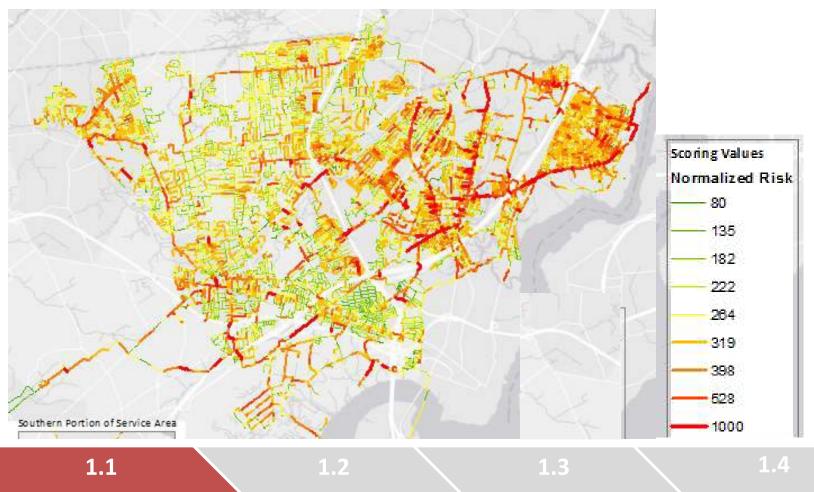
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Partner with Peer Utilities 1.3

Condition Assessment 1.4



Normalized Risk Results



Identify Potential
Areas

Partner with Peer Utilities

Condition Assessment



Partnering with Peer Utilities

Middlesex Water Company will attempt to secure a partner for the project, preferably a peer utility:

- Gas Company
- Telecommunications Utility
- Electric Company
- Sanitary Sewer (Municipal)
- Storm Sewer (Municipal)

Identify Potential

1.2

Partner with Peer Utilities

1.3

Condition Assessment 1.4



Partnering with Peer Utilities

Benefits of Partnering:

- Reduce customer disruption by having utility construction take place once in a particular area.
- Project restoration costs can be split among utility companies.

1.1
Identify Potential Partner with Condition Areas Peer Utilities Assessment Selection



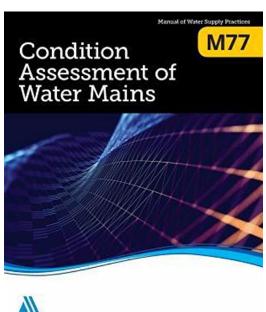
Performing Condition Assessments will allow the following:

- Tailor RENEW project to better match conditions of the main.
- Estimate likelihood that the main may continue to provide satisfactory service
- Help determine remaining service life of main
- Make better decisions regarding main renewal:
 - Allow some water mains to remain in service longer
 - Prevent some pipeline failures from occurring by intervening sooner
 - Increase confidence in decisions (less chance of error)

1.1 1.2 1.3 1.4
Identify Potential Areas Peer Utilities Assessment Selection



- Identify loss of integrity
- Identify loss of structural competence or weakening of the pipe (diminished wall thickness)
- Find evidence of liner or coating failure
- Recognize other conditions of concern, e.g., pipe is unacceptably out of round.





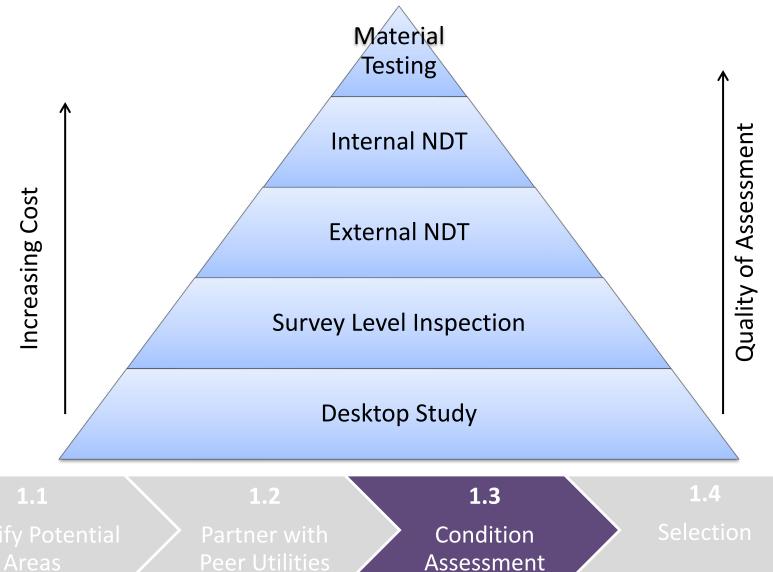
Identify Potential
Areas

Partner with

Condition Assessment

1.3







Segment ID	Street	Distance (ft)	Material	Size (in)	Nominal Equivalent Thickness (in)	Measured Thickness (in)	Change from Nominal
8011-26	Hermann St	430	Pit CI	6	0.43	0.51	0%
8011-27	Hermann St	604	Spun CI	6	0.38	0.41	0%
8011-28	Hermann St	346	Spun CI	6	0.38	0.41	0%
8011-29	D'Alessio Dr	396	Spun CI	6	0.38	0.34	-11%
8011-30	Clauss St	430	Spun CI	6	0.38	0.42	0%
8011-31	Oakwood Pl	297	Spun CI	6	0.38	0.38	0%
8011-32	Skitka Ave	755	Spun CI	6	0.38	0.18	-53%
8011-33	Clauss St	234	Spun CI	6	0.38	0.41	0%
8011-34	Clauss St	452	Pit CI	6	0.43	0.37	-14%
8011-35	Clauss St	220	Pit CI	6	0.43	0.46	0%

Identify Potential Areas

Partner with Peer Utilities **1.3**Condition
Assessment





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Areas

Partner with Peer Utilities 1.3

Condition Assessment 1.4 lection



Selection

The Selection Phase of the Planning process will have the following goals:

- Review condition assessment results and prepare recommendation on specific assets to replace
- Coordinate with Peer Utilities on specific locations
- Award Design contract to a Consulting Engineer

1.1

Identify Potential

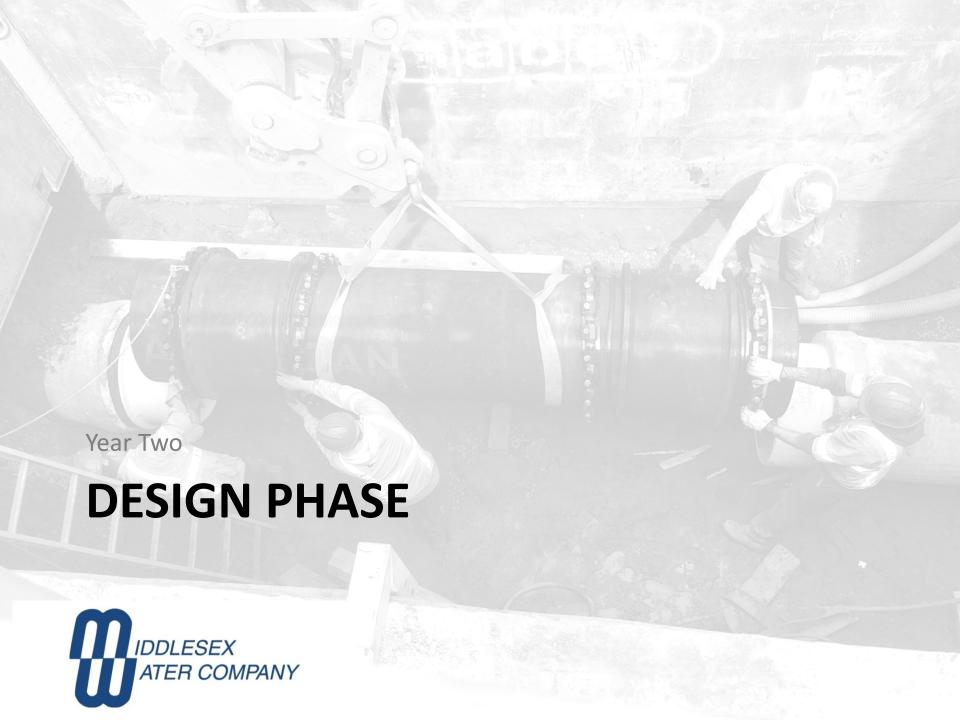
Partner with

Areas

Peer Utilities

Assessment

Assessment



Design Phase Year 2

The Design Phase of the RENEW program will focus on taking the area identified in the planning phase and preparing the project for construction by fully engineering a design, obtaining all external authorizations, and completing all procurement and bidding requirements.



