

LA's Water Supply Future







Loyola Marymount University



October 22, 2015

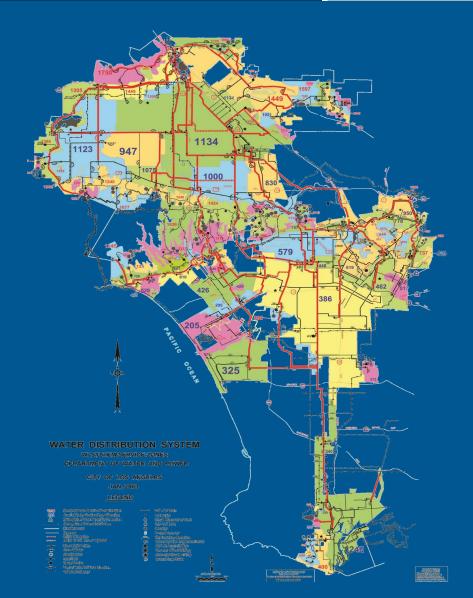


Martin L. Adams, P.E.

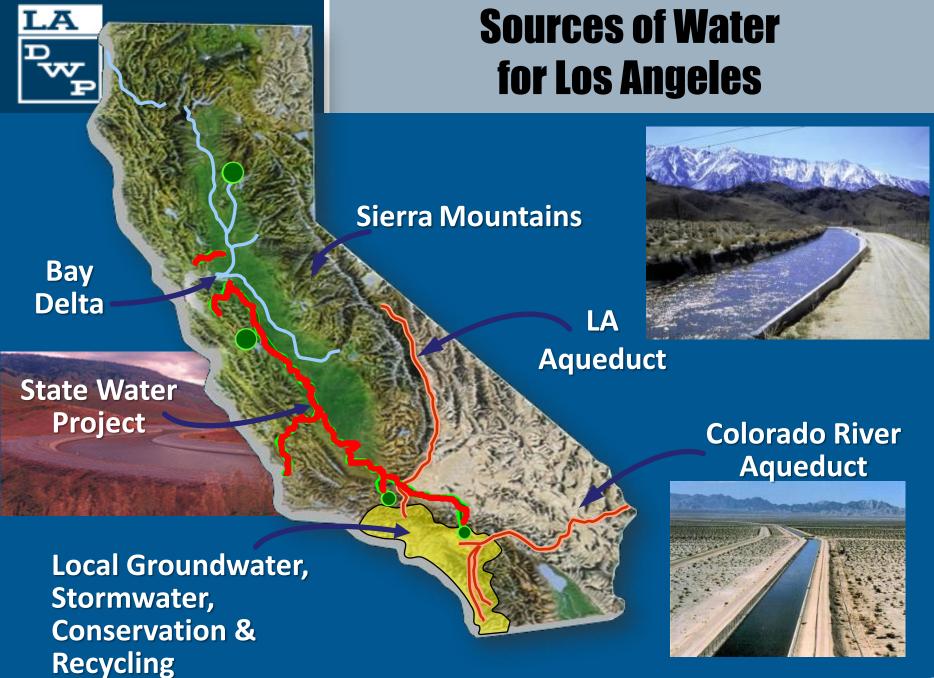
Senior Assistant General Manager – Water System Los Angeles Department of Water and Power



LADWP Today



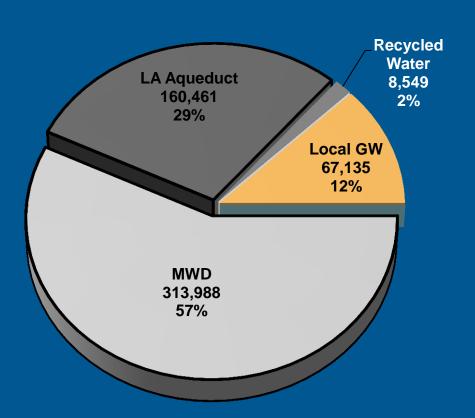
- Service area (469 square miles)
- Provide Water and Power to approximately 4 million people every day
- Over 494 million gallons of water delivered per day – 553,900 acre-feet per year
- Provide over 77 million kilo-watt hours of electricity on typical day



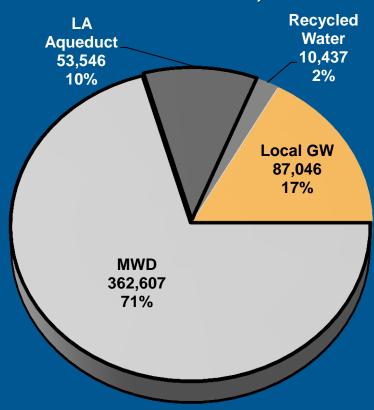


Reliance on MWD in Dry Years

Fiscal Year Ending 2011 - 2015 Average Production: 550,355 AFY



Fiscal Year 2014 - 2015 Total Production: 513,540 AFY





Local Water Supply Reliability Key Programs





Increase Stormwater Capture



Develop Recycled Water Recharge

- Conservation
- Recover Use of Aquifer
- Handle Stormwater and Indirect Potable Reuse
- Explore Options for Direct Potable Reuse



Remediate the San Fernando Groundwater Basin



Urban Water Management Plan Supply Growth

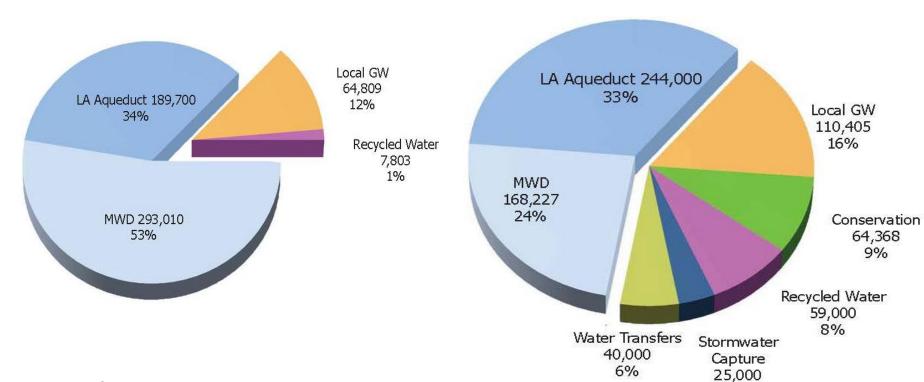
TODAY

FYE 2010-2014 Average Total: 553,876 AFY

FUTURE*

FYE 2035 Total: 711,000 AFY

4%

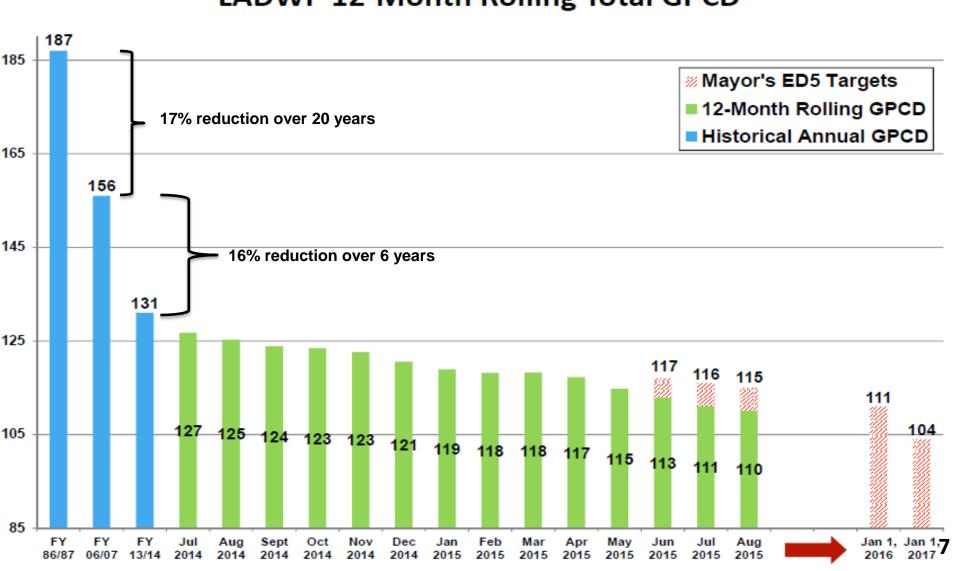


^{*}Estimated from the 2010 Urban Water Management Plan



ED5 Progress Tracking – Total GPCD

LADWP 12-Month Rolling Total GPCD





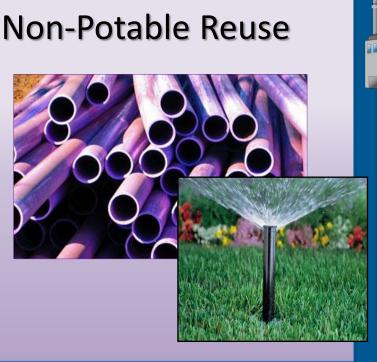
Water Loss Control

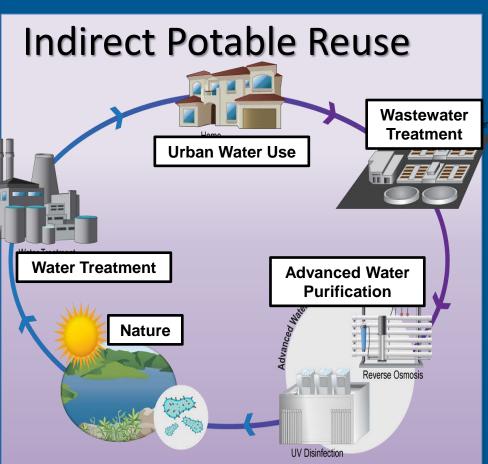




Local Supply Development Recycled Water









Local Supply Development Stormwater Capture



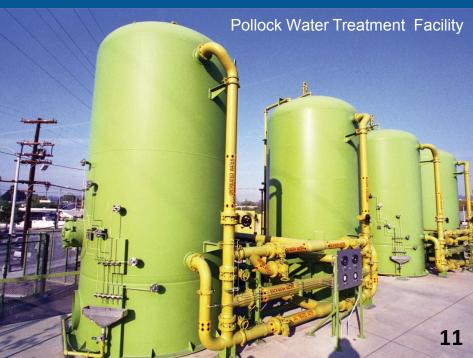


SF Groundwater Basin Remediation

Remediation of San Fernando Basin and Restoration of up to 110,405 AFY groundwater supplies

Planned groundwater basin remediation crucial to fully utilize the San Fernando Basin





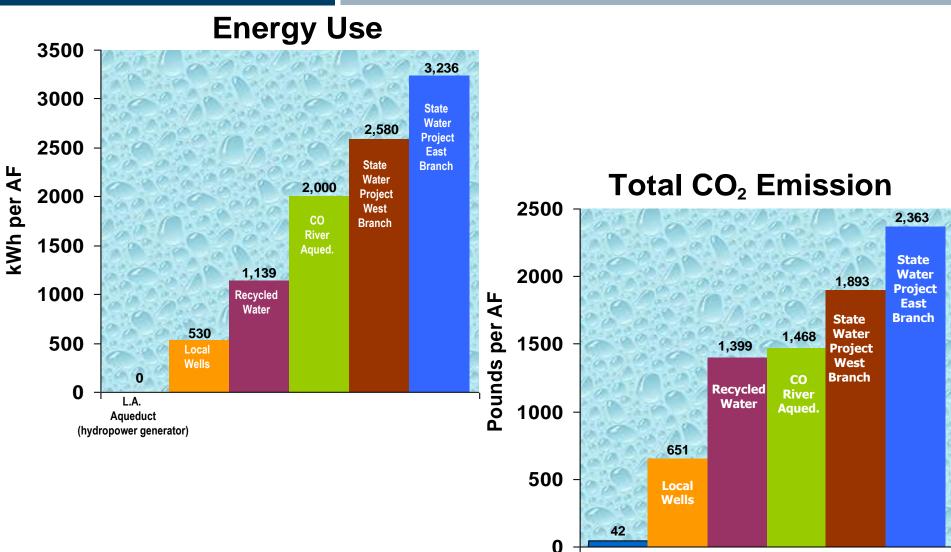


Summary Comparison of Energy / Carbon Intensity

L.A.

Aqueduct

12





ADDRESSING ENERGY CHALLENGES, EARLY ACCOMPLISHMENTS, AND WHAT'S AHEAD

To Date:

- Use of energy efficient pumps and motors
- Planned start –up and testing to reduce grid and bill impacts

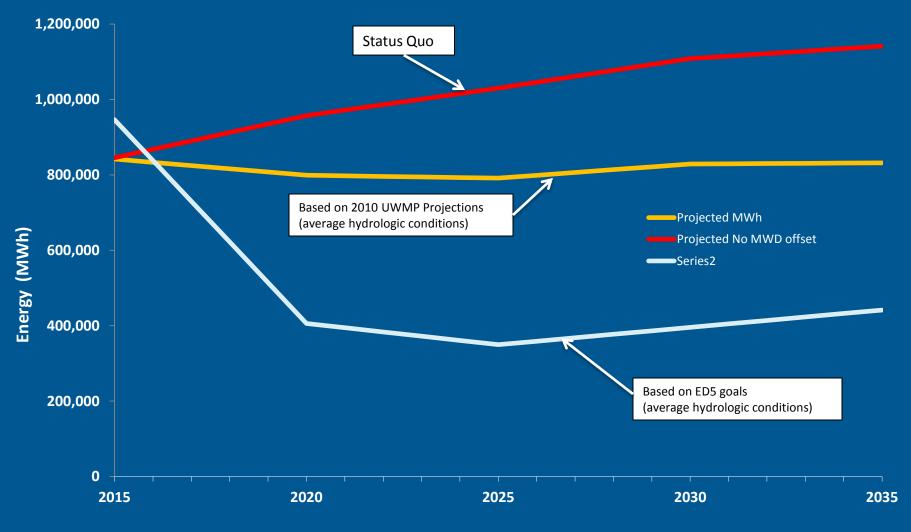


The Future:

- Optimizing equipment selection
- Time of day pumping
- Set realistic pricing structures
- Reduce overall water usage



Projected Water Supply Energy Demands





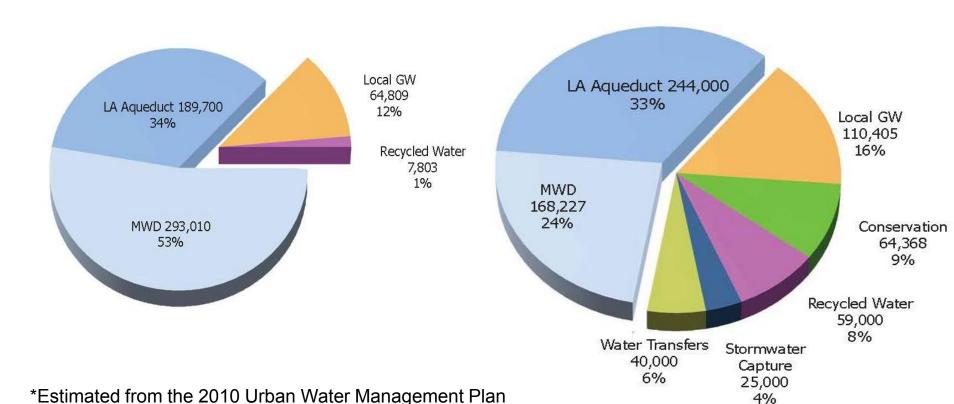
Urban Water Management Plan Supply Growth

TODAY

FYE 2010-2014 Average Total: 553,876 AFY

FUTURE*

FYE 2035 Total: 711,000 AFY



¹⁵



Local Water is Critical to Secure our Water Future

Increased Reliability by using a local, drought-resistant supply

More Sustainable with lower carbon footprint associated with greenhouse gas emissions

<u>Provides Local Jobs</u> for the construction and operation of new facilities

Will Cost Less than projected purchased imported water costs





New Normal – Vision for future LA Landscaping

